GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – Budget Estimates for 2017-18 - Release of Budget for APDRP Rs.3,73,00,000/- (Rupees Three Crores Seventy Three Lakhs Only) - Administrative sanction – Orders – Issued.

==========

REVENUE (DISASTER MANAGEMENT) DEPARTMENT

G.O.RT.No. 20 **Dated: 12-03-2018**
Read the following:-

G.O.Rt.No.275, Finance (FMU-REV,INDS-COM) Department., Dated:22.02.2018.

-oOo-

O R D E R:-

The World Bank has approved a Credit for an amount of US $ 250 Million Rs.1550.00crores approximately out of the total Project cost of US $ 370 Million Rs.2220.00crores approximately for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by Government of Andhra Pradesh will be US $ 120 (Rs.670.00crores) at the ratio of 68:32. The APDRP Project Agreement was signed on 16.07.2015 by the Government of India, Government of Andhra Pradesh and World Bank. The Date of effectiveness of the project is 28.08.2015 and Completion is 30-09-2020.

2. In the G.O. cited, the Government have issued Budget Release Order for an amount of 3,73,00,000/- (Rupees Three Crores Seventy Three Lakhs Only) PLAN i.e., an amount of Rs.43.46Lakhs from the BE provision 2017-18 and an amount of Rs.329.54Lakhs as additional Funds in relaxation of Treasury Control and Quarterly Regulation orders pending provision of funds by obtaining supplementary grant during the CFY 2017-18 to meet the expenditure in connection with Externally Aided Project under APDRP during the current financial year 2017-18 under detailed heads in respect of APDRP. The amounts are distributed as follows to the Line Departments.

DISTRIBUTION OF BUDGET

Amount in Rupees

SL. NO.	Head of Account	Total Amounts Released	Project Manager, SPIU, NCRMP, Revenue (DM) Department, Kunchanapalli, 27001701085	Project Manager, PIU, APDRP, Panchayati Raj Department, Visakhapatnam 02012202015	Project Manager, PIU, APDRP, APEPDCL Department, Visakhapatnam 02010502004	Project Manager, PIU, APDRP, R&B Department, Visakhapatnam 02012602010	Project Manager, PIU, APDRP, VUDA Visakhapatnam 02011820002	Project Manager, PIU, APDRP, GVMC Department, Visakhapatnam 02011815015	Total Distributions
MH - 4250 - Capital Outlay on Other Social Service, MH - 101- Natural Calamities, GH - 03-External Aided Projects, SH (05) - Project Management Unit (PMU) & Project Implementation Unit (PIU) Increment Operation Cost under APDRP									
1	MH 4250–00–101–03–05–280-284 Other Payments	3,00,00,000/-	95,00,000/-	-	80,00,000/-	-	60,00,000/-	65,00,000/-	3,00,00,000/-
2	MH 4250–00–101–03–05–520-521 Machinery Purchases	73,00,000/-	13,00,000/-	20,00,000/-	-	20,00,000/-	20,00,000/-	-	73,00,000/-
	Total	**3,73,00,000/-**	**1,08,00,000/-**	**20,00,000/-**	**80,00,000/-**	**20,00,000/-**	**80,00,000/-**	**65,00,000/-**	**3,73,00,000/-**

(PTO)

3. Government after careful examination of the above matter, administrative sanction is here by accorded for release of Rs.3,73,00,000/- (Rupees Three Crores Seventy Three Lakhs Only) as per the above distributions i.e., Rs.1,08,00,000/- to the Project Manager, SPIU, NCRMP, Revenue (DM) Department, Kunchanapalli (DDO Code No:27001701085), Rs.20,00,000/- to the Project Manager, PIU, APDRP, Panchayati Raj Department, Visakhapatnam (DDO CodeNo:02012202015) and Rs.80,00,000/- to the Project Manager, APDRP, APEPDCL Department, Visakhapatnam (DDO Code No:02010502004) Rs.20,00,000/- to the Project Manager, APDRP, R&B Department, Visakhapatnam (DDO Code No:02012602010), Rs.80,00,000/- to the Project Manager, APDRP, VUDA, Visakhapatnam (DDO Code No: 02011820002) and Rs.65,00,000/- to the Project Manager, PIU, APDRP, GVMC, Visakhapatnam (DDO Code No: 02011815015).

4. Project Manager, SPIU, NCRMP, Revenue (DM) Department, Kunchanapalli, Project Manager, PIU, APDRP, Panchayati Raj Department, Visakhapatnam, Project Manager, APDRP, APEPDCL, Visakhapatnam, Project Manager, PIU, APDRP, R&B Department, Visakhapatnam, Project Manager, PIU, APDRP, VUDA, Visakhapatnam and Project Manager, PIU, APDRP, GVMC, Visakhapatnam are authorized to utilize the funds as and when necessary, after obtaining necessary authorization from the Director of Treasuries and Accounts, Ibrahimpatnam.

5. Project Manager, PMU, APDRP/NCRMP (DDO), office of the Project Director, NCRMP/APDRP is authorized to utilize the funds as and when necessary, after obtaining necessary authorization from the Director of Treasuries and Accounts, Ibrahimpatnam.

6. Director of Treasuries and Accounts, Andhra Pradesh, Ibrahimpatnam is requested to authorize the amounts mentioned at para (5) above.

7. This orders issues with concurrence of Finance (FMU-REV,INDS-COM,ENY) Department,U.O.No.45027/293/FMU-REV/2017,Dated:28.02.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Project Manager, PMU, NCRMP/APDRP, O/o the Project Director, NCRMP/APDRP
The Project Manager, PIU, APDRP, Panchayati Raj Department, Visakhapatnam.
The Project Manager, PIU, APDRP, R&B Department, Visakhapatnam.
The Executive Director, World Bank Projects, APEPDCL, Corporate Office,
P&T Colony, Seethammadhara, Visakhapatnam.
The Project Manager, PIU, APDRP, APEPDCL, P&T Colony,
Seethammadhara, Visakhapatnam.
The Project Manager, PIU, APDRP, VUDA, Visakhapatnam.
The Project Manager, PIU, APDRP, GVMC, Visakhapatnam.
The Director of Treasuries and Accounts, AP, Amaravati.
The Principal Accountant General, AP, Saifabad, Hyderabad.

Copy to:-

The PS to Special Chief Secretary to Government, Revenue (DM) Department.
The Finance (FMU-REV,INDS-COM,ENY) Department, Amaravati
Sc/Sf.

// FORWARDED BY ORDER //

SECTION OFFICER